

Report of the Deputy Chief Executive

SECTION 106 ITPS ALLOCATIONS1. Purpose of report

To provide an update on available section 106 Integrated Transport (ITPS) funds and to recommend utilising some of these to add additional schemes to the 2021/22 capital programme.

2. Background

Further information on the section 106 process was given in the report to this Committee on 9 January 2017.

3. Available funding

The funding presently available for allocation is as follows (further details are given in appendix 2): -

- ITPS North (can only be spent on sustainable transport schemes in the north of the borough) - £186,461.
- ITPS south (can only be spent on sustainable transport schemes in the south of the borough) – £nil.

4. Proposed funding allocations (further details are given in appendix 1)

- It is proposed to allocate the final £80,000 of the Mushroom Farm allocation toward a jointly funded scheme to provide a footway alongside the A610 leading to the development itself.
- It is proposed to allocate £56,000 to path improvements in the Giltbrook area.
- A future report will recommend further allocations arising from the Field Farm development.

5. Financial implications

The financial implications are detailed in appendix 2.

Recommendation

The Committee is asked to RESOLVE that the additions to the 2021/22 capital programme as set out in section 4 above be approved.

Background papers

Nil

APPENDIX 1

Mushroom Farm Development

Committee will be familiar with the Mushroom Farm development off the A610 at Eastwood. In July 2018 the Council received an ITPS allocation of £676,000 in association with this development, and then a further £54,000 in July 2019 making a total of £730,000. The funding has to be used for: -

“Measures designed to reduce use of the private car along the A610 corridor within 5 miles of the site or reasonably related to it”

This Council has previously allocated £650,000 of this funding as follows: -

- £100,000 toward tram extension feasibility studies (routes to Kimberley, Eastwood and beyond)
- £100,000 toward the Bennerley Viaduct scheme – now underway
- £385,000 for upgrades to the existing bus stop infrastructure in the vicinity – now underway
- £15,000 for improvements to Kimberley Footpath 35
- £30,000 for improvements to Strelley Bridleway 4
- £20,000 for the introduction of UTMC controller upgrades at the Sun Inn gyratory (junction of A608/Nottingham Road etc).

This left a final £80,000 which it is now proposed to provisionally allocate towards new footways on the A610 adjacent to the development (there are currently none – see below). The cost of full provision would be much higher but it is hoped to form a funding package with both Nottinghamshire and Derbyshire County Councils. This would benefit local workers accessing the development by foot or bike.



Source: Google Maps

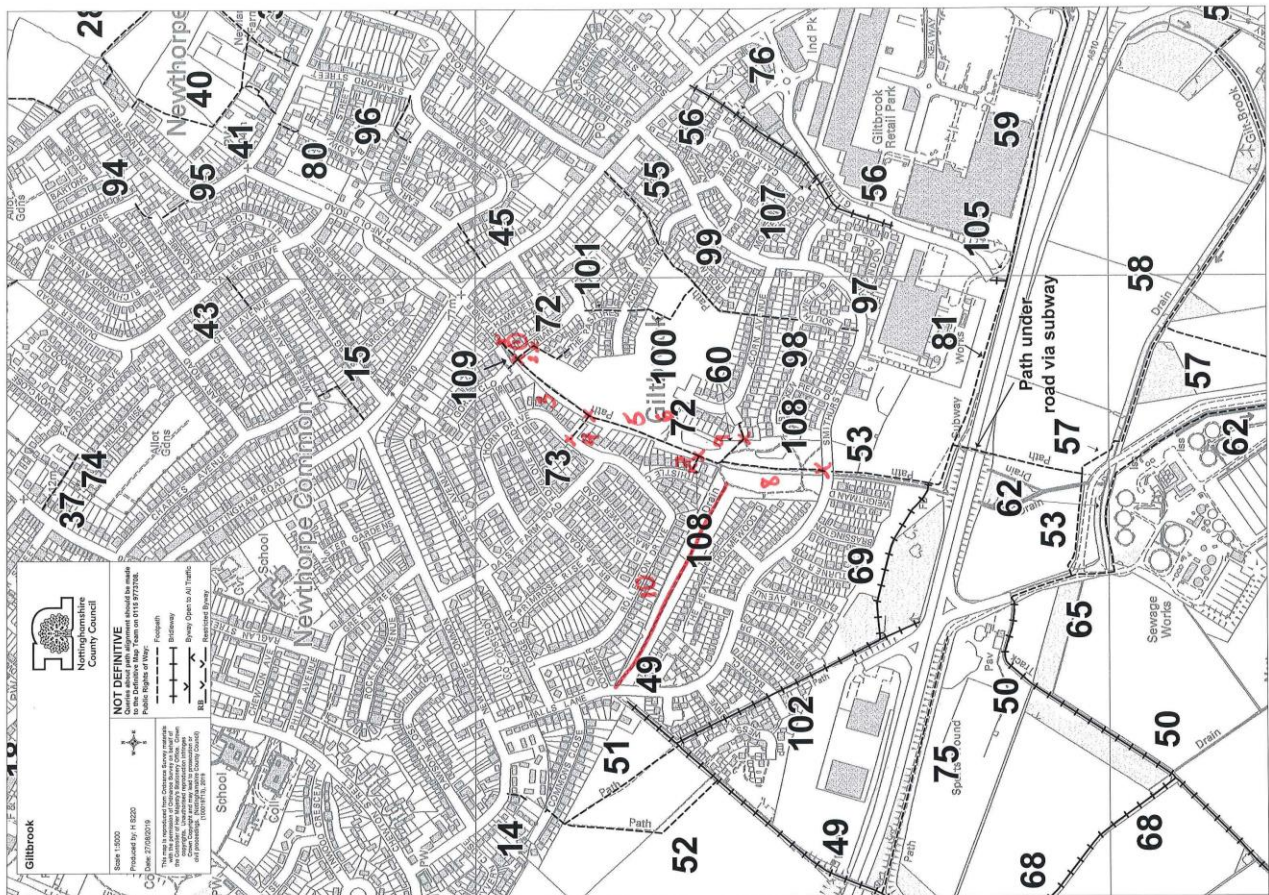
Giltbrook path improvements

An area of Giltbrook from the A610 to Portland Road contains Smithhurst Meadows Local Nature Reserve. Smithurst Meadows is some 3.4 hectares in size and is owned and managed by Broxtowe Borough Council. Within the area are a number of recorded public rights of way together with routes that whilst not managed as definitive footpaths are widely used by the local community to access the nature reserve and to pass through the nature reserve into the wider Giltbrook area and beyond.

Langridge Homes are currently building approximately 70 new homes to the north of the local nature reserve. It is anticipated that the development, once complete, will increase footfall on the paths.

The paths within the site would benefit from some improvement making them more accessible during all weather conditions. Two of the paths, Greasley Footpath 72 and the non-definitive route running from Halls Road down into the nature reserve have suffered from flooding and as a result the surfaces have become damaged. With an improved sealed surface and drainage, the flooding would be alleviated enabling people to use the paths at all times.

All the paths are well-used area by people for recreation and for accessing the wider area – including buses on Nottingham Road etc. Correspondence from residents has clearly indicated that improvements to the paths within the site would be strongly welcomed both by visitors to the area and the local residents using the area on a daily basis. Estimates have been obtained from two contractors and it is expected that to complete the resurfacing of the paths, to cut back adjacent vegetation and install drainage as needed would cost £56,000.



APPENDIX 2

Financial Implications

The proposal would impact upon the available ITPS funds as follows:

| ITPS Finance | ITPS North | ITPS South |
|---|-------------------|-------------------|
| Balance available 31 March 2020 | £750,911 | £182,047 |
| <i>Add payments received since 31 March 2020</i> | | |
| <i>Less schemes carried forward from 2019/20</i> | | |
| HS2 Potential Extension Studies | £100,000 | |
| Bennerley Viaduct | £14,450 | |
| Hickings Lane Pedestrian Crossing | | £31,500 |
| Balance available 30 June 2020 | £636,461 | £150,547 |
| <i>Proposals in the report of 9 July 2020</i> | | |
| Bus Stop Infrastructure Upgrades | £385,000 | |
| Kimberley Footpath 35 Improvements | £15,000 | |
| Strelley Bridleway 4 Improvements | £30,000 | |
| Sun Inn Traffic Management Upgrade | £20,000 | |
| Beeston Shopmobility | | £10,000 |
| Beeston Train Station wheelchair signage | | £2,000 |
| Remaining balance after 9 July 2020 | £186,461 | £138,547 |
| <i>Proposals in the report of 8 October 2020</i> | | |
| Provision of toilets at Beeston bus / tram interchange | | £138,547 |
| Remaining balance after 8 October 2020 | £186,461 | Zero |
| <i>Proposals in this report</i> | | |
| Contribution to A610 footways adj to Mushroom Farm | £80,000 | |
| | £56,000 | |
| Remaining balance after 30 March 2021 | £50,461 | Zero |